



# Financial Report For the Period of mmyy - mmyy



NPOA Project No.:

Supporting documents

Item	Unit	Unit Costs SKK	# of units	Total SKK	Cost sharing SKK (if applicable)	ID No.	
						Purpose Justification	Payment Justification
<b>I. Labor Costs - Grantee SR</b>							
1. Project manager	day	-	0	-	-		
2. Team leader 1	day	-	0	-	-		
3. Team leader 2	day	-	0	-	-		
4. Team leader 3	day	-	0	-	-		
5.	day	-	0	-	-		
6.	day	-	0	-	-		
7.	day	-	0	-	-		
8.	day	-	0	-	-		
9.	day	-	0	-	-		
10.	day	-	0	-	-		
11.	day	-	0	-	-		
12.	day	-	0	-	-		
13.	day	-	0	-	-		
14.	day	-	0	-	-		
15.	day	-	0	-	-		
16.	day	-	0	-	-		
17.	day	-	0	-	-		
18.	day	-	0	-	-		
19.	day	-	0	-	-		
20.	day	-	0	-	-		
21.	day	-	0	-	-		
22.	day	-	0	-	-		
23.	day	-	0	-	-		
<b>TOTAL LABOR DISBURSED as of</b>				-	-		
<b>TOTAL LABOR BUDGETED</b>							
<b>TOTAL LABOR - BALANCE as of</b>				-	=	#####	



Item	Unit	Unit Costs SKK	# of units	Total SKK	Cost sharing SKK (if applicable)	ID No.	
						Purpose Justification	Payment Justification
<b>III. Project Activity Costs - Grantee SR</b>							
1.		-	0	-	-		
2.		-	0	-	-		
3.		-	0	-	-		
4.		-	0	-	-		
5.		-	0	-	-		
6.		-	0	-	-		
7.		-	0	-	-		
8.		-	0	-	-		
9.		-	0	-	-		
10.		-	0	-	-		
11.		-	0	-	-		
12.		-	0	-	-		
13.		-	0	-	-		
14.		-	0	-	-		
15.		-	0	-	-		
16.		-	0	-	-		
17.		-	0	-	-		
18.		-	0	-	-		
19.		-	0	-	-		
20.		-	0	-	-		
21.		-	0	-	-		
22.		-	0	-	-		
23.		-	0	-	-		
24.		-	0	-	-		
25.		-	0	-	-		
26.		-	0	-	-		
27.		-	0	-	-		
28.		-	0	-	-		
29.		-	0	-	-		
30.		-	0	-	-		
<b>TOTAL ACTIVITY DISBURSED as of</b>				-	-		
<b>TOTAL ACTIVITY BUDGETED</b>							
<b>TOTAL ACTIVITY - BALANCE as of</b>				-	=	#####	

Item	Unit	Unit Costs SKK	# of units	Total SKK	Cost sharing SKK (if applicable)	Supporting documents ID No.	
						Purpose Justification	Payment Justification
<b>IV. Project Activity Costs - SCG (incl. Labor)</b>							
1.		-	0	-	-		
2.		-	0	-	-		
3.		-	0	-	-		
4.		-	0	-	-		
5.		-	0	-	-		
6.		-	0	-	-		
7.		-	0	-	-		
8.		-	0	-	-		
9.		-	0	-	-		
10.		-	0	-	-		
11.		-	0	-	-		
12.		-	0	-	-		
13.		-	0	-	-		
14.		-	0	-	-		
15.		-	0	-	-		
16.		-	0	-	-		
17.		-	0	-	-		
18.		-	0	-	-		
19.		-	0	-	-		
20.		-	0	-	-		
21.		-	0	-	-		
22.		-	0	-	-		
23.		-	0	-	-		
24.		-	0	-	-		
25.		-	0	-	-		
26.		-	0	-	-		
27.		-	0	-	-		
28.		-	0	-	-		
29.		-	0	-	-		
30.		-	0	-	-		
<b>TOTAL ACTIVITY DISBURSED as of</b>				-	-		
<b>TOTAL ACTIVITY BUDGETED</b>							
<b>TOTAL ACTIVITY - BALANCE as of</b>				-	=	#####	

<b>Project Disbursement Summary</b>			
	Date		
<b>TOTAL GRANT AWARD</b>			
<b>ADVANCE PAYMENT I.</b>			
<b>ADVANCE PAYMENT II.</b>			
<b>ADVANCE PAYMENT III.</b>			
<b>GRANT AWARD - BALANCE REMAINING as of</b>		- =	#####
<b>TOTAL DISBURSED as of</b>		- =	#####
<b>TOTAL COST-SHARING as of</b>		- =	#####
<b>TOTAL GRANT BALANCE as of</b>		- =	#####